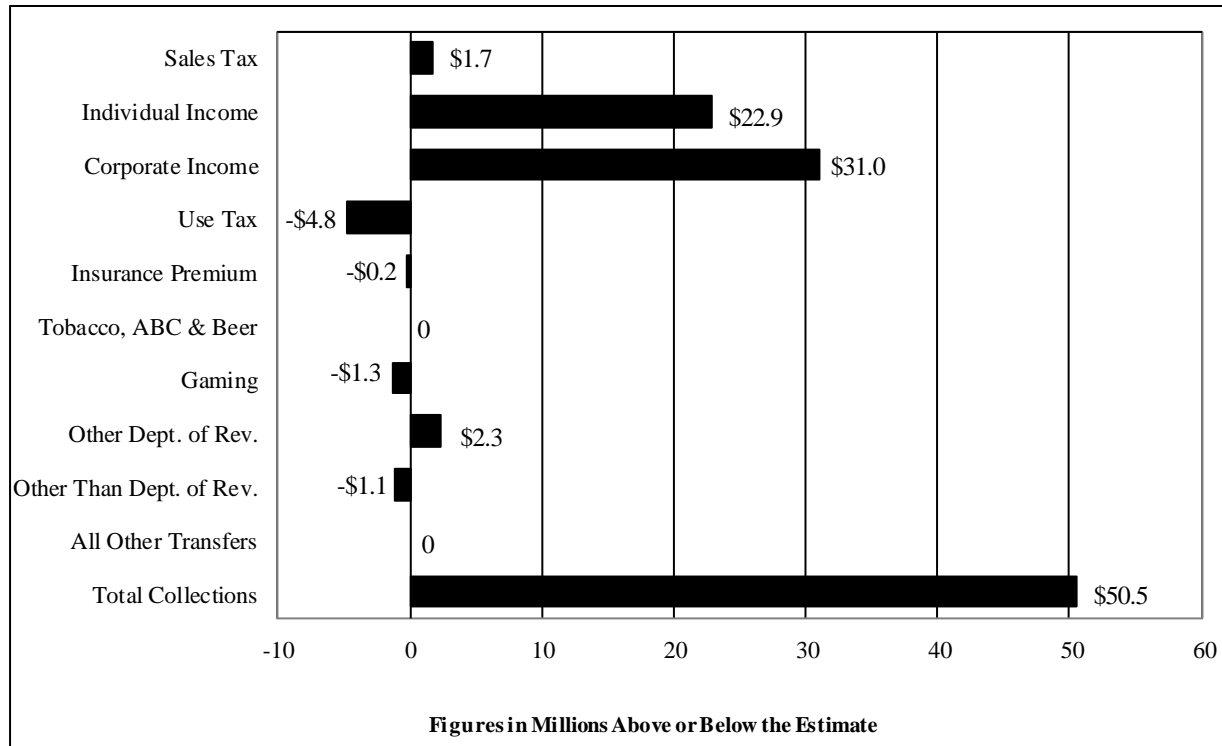


FY 2015 MONTH OF DECEMBER VS SINE DIE ESTIMATE \$50,501,313

Total collections for December FY 2015 were \$50,501,313 above the sine die estimate. Department of Revenue sources were \$51,579,746 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$1,078,433). The major revenue sources were above or below the estimate in December as shown below:



FY 2015 THROUGH DECEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$91,946,467

FY 2015 revenues to the General Fund from all sources through December were \$91,946,467 above the sine die estimate. Department of Revenue collections were above the estimate by \$99,626,184 and Other Than Department of Revenue collections were below the estimate by (\$7,679,717). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

